

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2009 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

<b>Source</b>	<b>Unrestricted Non-Tax Revenue</b>	<b>Restricted Non-Tax Revenue</b>	<b>Total Non-Tax Revenue</b>
Administrative Law Appeals Division	\$84,500.00	\$0.00	\$84,500.00
Appeals Court	\$471,853.00	\$0.00	\$471,853.00
Appellate Tax Board	\$1,698,692.00	\$300,000.00	\$1,998,692.00
Attorney General Office	\$21,039,758.00	\$550,000.00	\$21,589,758.00
Berkshire Community College	\$289,641.00	\$0.00	\$289,641.00
Berkshire District Attorney	\$83.00	\$0.00	\$83.00
Board of Higher Education	\$420,417.00	\$0.00	\$420,417.00
Board of Library Commissioners	\$1,785.00	\$0.00	\$1,785.00
Bridgewater State College	\$3,043,997.00	\$0.00	\$3,043,997.00
Bristol Community College	\$637,356.00	\$0.00	\$637,356.00
Bristol District Attorney	\$254.00	\$0.00	\$254.00
Bunker Hill Community College	\$1,295,698.00	\$0.00	\$1,295,698.00
Bureau of State Buildings	\$165,397.00	\$0.00	\$165,397.00
Campaign and Political Finance	\$57,528.00	\$0.00	\$57,528.00
Cape Cod Community College	\$553,076.00	\$0.00	\$553,076.00
Capital Asset Management and Maintenance Division	\$3,439,659.00	\$16,550,000.00	\$19,989,659.00
Chief Medical Examiner	\$488.00	\$1,300,000.00	\$1,300,488.00
Civil Service Commission	\$20,364.00	\$0.00	\$20,364.00
Commission Against Discrimination	\$168,496.00	\$2,000,054.00	\$2,168,550.00
Commission for the Deaf and Hard of Hearing	\$176,200.00	\$0.00	\$176,200.00
Committee for Public Counsel Services	\$25,505.00	\$750,000.00	\$775,505.00
Criminal History Systems Board	\$8,153,166.00	\$0.00	\$8,153,166.00
Department Conservation and Recreation	\$17,151,672.00	\$8,504,826.00	\$25,656,498.00
Department of Agricultural Resources	\$4,564,025.00	\$0.00	\$4,564,025.00
Department of Business and Technology	\$21,556.00	\$0.00	\$21,556.00
Department of Correction	\$11,841,075.00	\$5,600,000.00	\$17,441,075.00
Department of Early Education and Care	\$199,477,322.00	\$0.00	\$199,477,322.00
Department of Education	\$14,405,376.00	\$0.00	\$14,405,376.00
Department of Elder Affairs	\$1,383,553,826.00	\$0.00	\$1,383,553,826.00
Department of Environmental Protection	\$44,595,780.00	\$1,200,000.00	\$45,795,780.00
Department of Fire Services	\$13,649,937.00	\$300,000.00	\$13,949,937.00
Department of Fish and Game	\$14,082,013.00	\$217,989.00	\$14,300,002.00
Department of Industrial Accidents	\$21,208,406.00	\$0.00	\$21,208,406.00
Department of Labor	\$1,666,305.00	\$152,850.00	\$1,819,155.00
Department of Mental Health	\$115,737,377.00	\$125,000.00	\$115,862,377.00
Department of Mental Retardation	\$438,998,874.00	\$150,000.00	\$439,148,874.00
Department of Public Health	\$90,916,267.00	\$59,541,026.00	\$150,457,293.00
Department of Public Safety	\$19,671,925.00	\$1,898,600.00	\$21,570,525.00
Department of Revenue	\$203,479,834.00	\$6,547,280.00	\$210,027,114.00
Department of Social Services	\$225,840,219.00	\$5,000,000.00	\$230,840,219.00
Department of State Police	\$3,626,267.00	\$23,966,200.00	\$27,592,467.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Department of Telecommunication and Cable	\$4,180,192.00	\$0.00	\$4,180,192.00
Department of Telecommunication and Energy	\$13,859,563.00	\$2,375,000.00	\$16,234,563.00
Department of Transitional Assistance	\$400,319,455.00	\$7,000,000.00	\$407,319,455.00
Department of Veterans Services	\$15,188.00	\$300,000.00	\$315,188.00
Department of Youth Services	\$5,688,249.00	\$0.00	\$5,688,249.00
Department of Housing and Community Development	\$2,623,636.00	\$2,334,014.00	\$4,957,650.00
Department of Workforce Development	\$265,633.00	\$0.00	\$265,633.00
Division of Banks	\$23,940,736.00	\$5,000,000.00	\$28,940,736.00
Division of Energy Resources	\$738,380.00	\$0.00	\$738,380.00
Division of Insurance	\$72,678,727.00	\$0.00	\$72,678,727.00
Division of Labor Relations	\$92,892.00	\$0.00	\$92,892.00
Division of Operational Services	\$1,316,983.00	\$1,358,000.00	\$2,674,983.00
Division of Professional Licensure	\$12,137,470.00	\$0.00	\$12,137,470.00
Division of Standards	\$1,629,269.00	\$818,900.00	\$2,448,169.00
Emergency Management Agency	\$5,799,362.00	\$0.00	\$5,799,362.00
Executive Office for Administration and Finance	\$4,712,043.00	\$1,000,000.00	\$5,712,043.00
Executive Office of Environmental Affairs	\$5,512,375.00	\$625,000.00	\$6,137,375.00
Executive Office of Health and Human Services	\$4,106,977,862.00	\$225,000,000.00	\$4,331,977,862.00
Executive Office of Public Safety and Homeland Security	\$61,776.00	\$0.00	\$61,776.00
Executive Office of Transportation	\$1,401,671.00	\$27,344.00	\$1,429,015.00
Fitchburg State College	\$3,014,630.00	\$0.00	\$3,014,630.00
Framingham State College	\$2,478,160.00	\$0.00	\$2,478,160.00
George Fingold Library	\$5,000.00	\$20,000.00	\$25,000.00
Governor's Office	\$8,686.00	\$0.00	\$8,686.00
Greenfield Community College	\$318,597.00	\$0.00	\$318,597.00
Group Insurance Commission	\$469,869,432.00	\$1,000,000.00	\$470,869,432.00
Health Care Finance and Policy	\$20,605,773.00	\$0.00	\$20,605,773.00
Holyoke Community College	\$812,149.00	\$0.00	\$812,149.00
House of Representatives	\$22.00	\$0.00	\$22.00
Human Resources Division	\$127,286.00	\$2,427,500.00	\$2,554,786.00
Information Technology Division	\$11,134.00	\$601,850.00	\$612,984.00
Joint Legislative Expenditures	\$744.00	\$0.00	\$744.00
Lottery Commission	\$216,714,629.00	\$814,528,019.00	\$1,031,242,648.00
Massachusetts Bay Community College	\$919,717.00	\$0.00	\$919,717.00
Massachusetts Commission for the Blind	\$3,187,781.00	\$0.00	\$3,187,781.00
Massachusetts Cultural Council	\$652.00	\$0.00	\$652.00
Massachusetts Rehabilitation Commission	\$3,134,048.00	\$0.00	\$3,134,048.00
Massachusetts Aeronautics Commission	\$417,425.00	\$0.00	\$417,425.00
Massachusetts College of Liberal Arts	\$371,415.00	\$0.00	\$371,415.00
Massachusetts Highway Department	\$9,541,929.00	\$1,000,000.00	\$10,541,929.00
Massachusetts Maritime Academy	\$318.00	\$0.00	\$318.00
Massachusetts Office on Disability	\$41.00	\$0.00	\$41.00
Massasoit Community College	\$832,410.00	\$0.00	\$832,410.00
Merit Rating Board	\$30,701.00	\$0.00	\$30,701.00
Middlesex Community College	\$573,085.00	\$0.00	\$573,085.00
Military Division	\$2,021.00	\$400,000.00	\$402,021.00
Mt Wachusett Community College	\$421,978.00	\$0.00	\$421,978.00
Municipal Police Training Committee	\$133,049.00	\$1,262,500.00	\$1,395,549.00
North Shore Community College	\$889,664.00	\$0.00	\$889,664.00
Northern Essex Community College	\$782,537.00	\$0.00	\$782,537.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Northwestern District Attorney	\$185.00	\$0.00	\$185.00
Office of Consumer Affairs and Business Regulation	\$506.00	\$0.00	\$506.00
Office of the Inspector General	\$0.00	\$493,819.00	\$493,819.00
Office of the Comptroller	\$474,698,918.00	\$0.00	\$474,698,918.00
Office of the Comptroller	(\$1,831,596,378.00)	\$0.00	(\$1,831,596,378.00)
Office of the State Treasurer	\$374,462,334.00	\$0.00	\$374,462,334.00
Parole Board	\$304,117.00	\$600,000.00	\$904,117.00
Plymouth District Attorney	\$4,875.00	\$0.00	\$4,875.00
Quinsigamond Community College	\$442,659.00	\$0.00	\$442,659.00
Registry of Motor Vehicles	\$443,382,480.00	\$0.00	\$443,382,480.00
Roxbury Community College	\$243,750.00	\$529,843.00	\$773,593.00
Salem State College	\$2,979,194.00	\$0.00	\$2,979,194.00
Secretary of State	\$206,917,790.00	\$80,000.00	\$206,997,790.00
Senate	\$78.00	\$0.00	\$78.00
Sex Offender Registry	\$245,531.00	\$0.00	\$245,531.00
Sheriff Department Berkshire	\$49,448.00	\$1,300,000.00	\$1,349,448.00
Sheriff Department Essex	\$647,948.00	\$2,000,000.00	\$2,647,948.00
Sheriff Department Franklin	\$53,337.00	\$2,112,000.00	\$2,165,337.00
Sheriff Department Hampden	\$747,540.00	\$1,914,460.00	\$2,662,000.00
Sheriff Department Hampshire	\$77,088.00	\$225,000.00	\$302,088.00
Sheriff Department Middlesex	\$129,050.00	\$1,000,000.00	\$1,129,050.00
Sheriff Department Worcester	\$169,157.00	\$0.00	\$169,157.00
Soldiers' Home in Holyoke	\$13,077,019.00	\$376,247.00	\$13,453,266.00
Soldiers' Home in Massachusetts	\$11,256,315.00	\$300,661.00	\$11,556,976.00
Springfield Technical Community College	\$1,041,234.00	\$0.00	\$1,041,234.00
State Auditor's Office	\$492.00	\$0.00	\$492.00
State Ethics Commission	\$74,220.00	\$0.00	\$74,220.00
State Racing Commission	\$4,325,129.00	\$0.00	\$4,325,129.00
Supreme Judicial Court	\$2,859,859.00	\$0.00	\$2,859,859.00
Trial Court	\$82,178,373.00	\$43,000,000.00	\$125,178,373.00
University of Massachusetts System	\$47,142,280.00	\$0.00	\$47,142,280.00
Westfield State College	\$2,421,044.00	\$0.00	\$2,421,044.00
Worcester District Attorney	\$379.00	\$0.00	\$379.00
Worcester State College	\$2,793,692.00	\$0.00	\$2,793,692.00
<b>Total Non-Tax Revenue</b>	<b>\$8,106,518,087.00</b>	<b>\$1,255,663,982.00</b>	<b>\$9,362,182,069.00</b>